

**CHINO VALLEY UNIFIED SCHOOL DISTRICT**  
**5130 Riverside Drive, Chino, CA 91710**  
**SPECIAL MEETING OF THE BOARD OF EDUCATION**  
**4:00 p.m. Special Meeting**  
**December 14, 2020**

**AGENDA**

- The public is invited to address the Board of Education regarding items listed on the agenda. Comments on an agenda item will be accepted during consideration of that item, or prior to consideration of the item in the case of a closed session item. Persons wishing to address the Board are requested to complete and submit to the Administrative Secretary, Board of Education, a "Request to Speak" form available at the entrance to the Board room.
- In compliance with the Americans with Disabilities Act, please contact the Administrative Secretary, Board of Education, if you require modification or accommodation due to a disability.
- Agenda documents that have been distributed to members of the Board of Education less than 72 hours prior to the meeting are available for inspection at the Chino Valley Unified School District Administration Center, 5130 Riverside Drive, Chino, California, during the regular business hours of 7:30 a.m. to 4:30 p.m., Monday through Friday.

**PUBLIC ADVISORY**

The Chino Valley Unified School District Board of Education wishes to provide continuity of government and communication during the current pandemic. Pursuant to the March 17, 2020, Executive Order N-29-20 issued by Governor Newsom, the Board of Education strongly encourages members of the public to practice the guidelines associated with health and safety by limiting person-to-person contact that could spread the COVID-19 virus.

As such, for the public to view a live stream of the December 14 Special Board meeting, please visit the YouTube channel for Chino Valley Unified School District Board videos @ [https://www.youtube.com/channel/UCWKinB4PTb\\_uskobmwBF8pw](https://www.youtube.com/channel/UCWKinB4PTb_uskobmwBF8pw)

If you would like to address the Board on an agenda item, you are encouraged to submit your comment by email to: [boardsecretary@chino.k12.ca.us](mailto:boardsecretary@chino.k12.ca.us) at the designated time. Email comments should be structured as follows:

- **State agenda item number**
- Name (Voluntary)
- Contact Information (Voluntary)
- Briefly state your written comment, and limit words to approximately 350

To give staff adequate time to process comments for consideration, please email your comments between 12:00 p.m. and 2:00 p.m. on Monday, December 14, 2020. Comments will be shared via email with the Board of Education prior to the meeting. Only comments received by the designated timeframe on Monday, December 14 and in accordance with Board Bylaw 9323—Meeting Conduct, will be read into the record.

The proceedings of this meeting are being recorded.

**I. OPENING BUSINESS**

**I.A. CALL TO ORDER – 4:00 P.M.**

- 1. Roll Call
- 2. Pledge of Allegiance

**I.B. COMMENTS FROM THE AUDIENCE ON ITEMS ON THE AGENDA**

**II. ACTION**

**II.A. BUSINESS SERVICES**

**II.A.1. 2020/2021 First Interim Financial Report**

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Recommend the Board of Education approve the 2020/2021 First Interim Financial Report, and authorize the President of the Board of Education and the Superintendent to sign the positive Certification of Financial Condition for the current and two subsequent fiscal years.

Motion \_\_\_ Second \_\_\_  
Preferential Vote: \_\_\_  
Vote: Yes \_\_\_ No \_\_\_

**II.A.2. 2020/2021 Local Control Funding Formula Budget Overview for Parents**

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Recommend the Board of Education approve the 2020/2021 Local Control Funding Formula Budget Overview Action for Parents.

Motion \_\_\_ Second \_\_\_  
Preferential Vote: \_\_\_  
Vote: Yes \_\_\_ No \_\_\_

**III. ADJOURNMENT**

**CHINO VALLEY UNIFIED SCHOOL DISTRICT**

**Our Motto:**

Student Achievement • Safe Schools • Positive School Climate  
Humility • Civility • Service

**DATE:** December 14, 2020  
**TO:** Members, Board of Education  
**FROM:** Norm Enfield, Ed.D., Superintendent  
**PREPARED BY:** Sandra H. Chen, Associate Superintendent, Business Services  
Liz Pensick, Director, Fiscal Services  
**SUBJECT: 2020/2021 FIRST INTERIM FINANCIAL REPORT**

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**BACKGROUND**

Pursuant to Education Code 42131, twice each year, the Board of Education must certify to the County Office of Education and the California Department of Education that the District can meet its financial obligations for the current and two subsequent fiscal years.

The First Interim Financial Report (submitted under separate cover) presents actual data as of October 31, 2020. This report must be approved and certified as positive, qualified, or negative by the Board of Education and submitted to the County Superintendent of Schools by December 15, 2020. The three certifications are defined as follows:

1. **A Positive Certification** means that a Local Education Agency (LEA) will meet its financial obligations for the current **and** two subsequent fiscal years.
2. **A Qualified Certification** means that an LEA may not meet its financial obligations for the current **or** two subsequent fiscal years.
3. **A Negative Certification** means that an LEA will not meet its financial obligations for the remainder of the fiscal year **or** for the subsequent fiscal year.

The First Interim Report is being presented to the Board of Education for approval with a positive certification.

Approval of this item supports the goals identified within the District's Strategic Plan.

**RECOMMENDATION**

It is recommended the Board of Education approve the 2020/2021 First Interim Financial Report, and authorize the President of the Board of Education and the Superintendent to sign the positive Certification of Financial Condition for the current and two subsequent fiscal years.

**FISCAL IMPACT**

Financial information presented for this First Interim Report reflects a balanced budget for fiscal years 2020/2021, 2021/2022, and 2022/2023.

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**DATE:** December 14, 2020  
**TO:** Members, Board of Education  
**FROM:** Norm Enfield, Ed.D., Superintendent  
**PREPARED BY:** Sandra H. Chen, Associate Superintendent, Business Services  
Liz Pensick, Director, Fiscal Services  
**SUBJECT: 2020/2021 LOCAL CONTROL FUNDING FORMULA BUDGET OVERVIEW FOR PARENTS**

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**BACKGROUND**

California Education Code (EC) Section 52064.1 requires each school district, county office of education and charter school to develop the Local Control Funding Formula (LCFF) Budget Overview for Parents in conjunction with the Local Control and Accountability Plan (LCAP) by July 1 of each year.

Senate Bill (SB) 98 added EC Section 43509, which changed the adoption date for the Budget Overview for Parents for the 2020/2021 school year. Local governing boards or governing bodies are now required to adopt and submit the Budget Overview for Parents on or before December 15, 2020, in conjunction with the District’s First Interim Financial Report.

The budgeted revenue and expenditures referenced in the Budget Overview for Parents are tied to the District’s First Interim Financial Report, the Learning Continuity Plan adopted on September 17, 2020, and the 2019/2020 LCAP.

Approval of this item supports the goals identified within the District’s Strategic Plan.

**RECOMMENDATION**

It is recommended the Board of Education approve the 2020/2021 Local Control Funding Formula Budget Overview for Parents.

**FISCAL IMPACT**

None.

NE:SHC:LP:wc

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Chino Valley Unified School District

CDS Code: 36-67678-00000

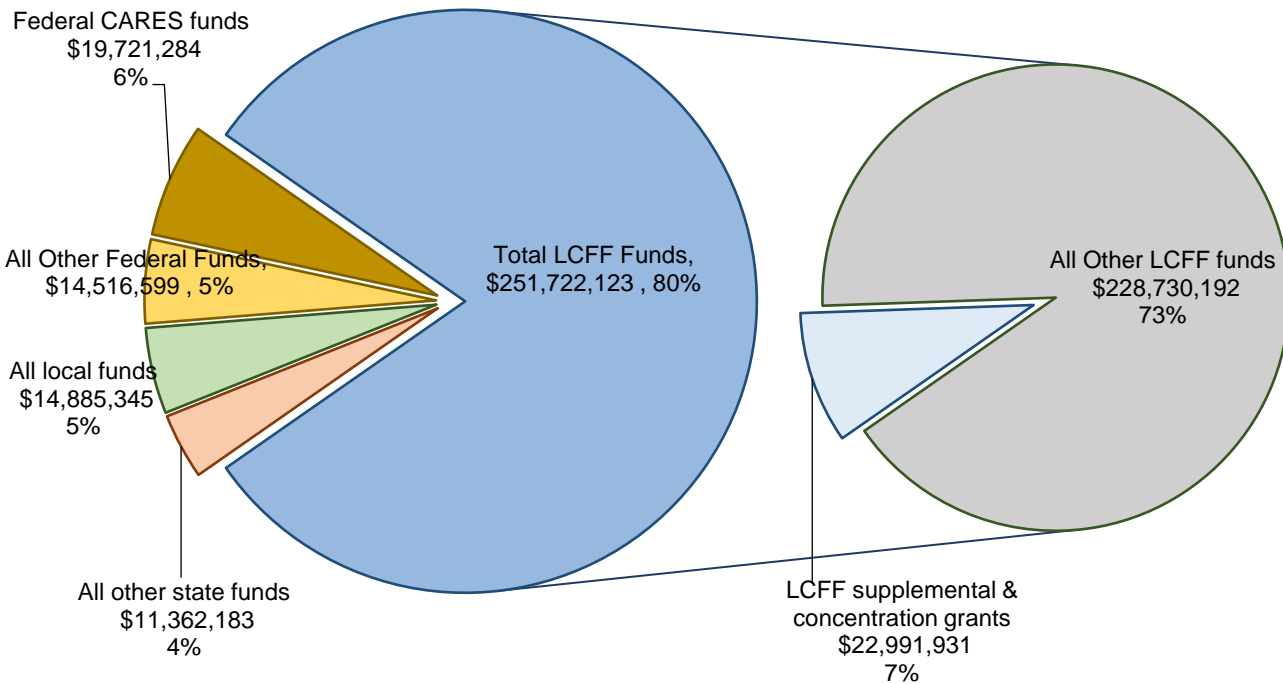
School Year: 2020-2021

LEA contact information: Liz Pensick

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-2021 School Year

### Projected Revenue by Fund Source

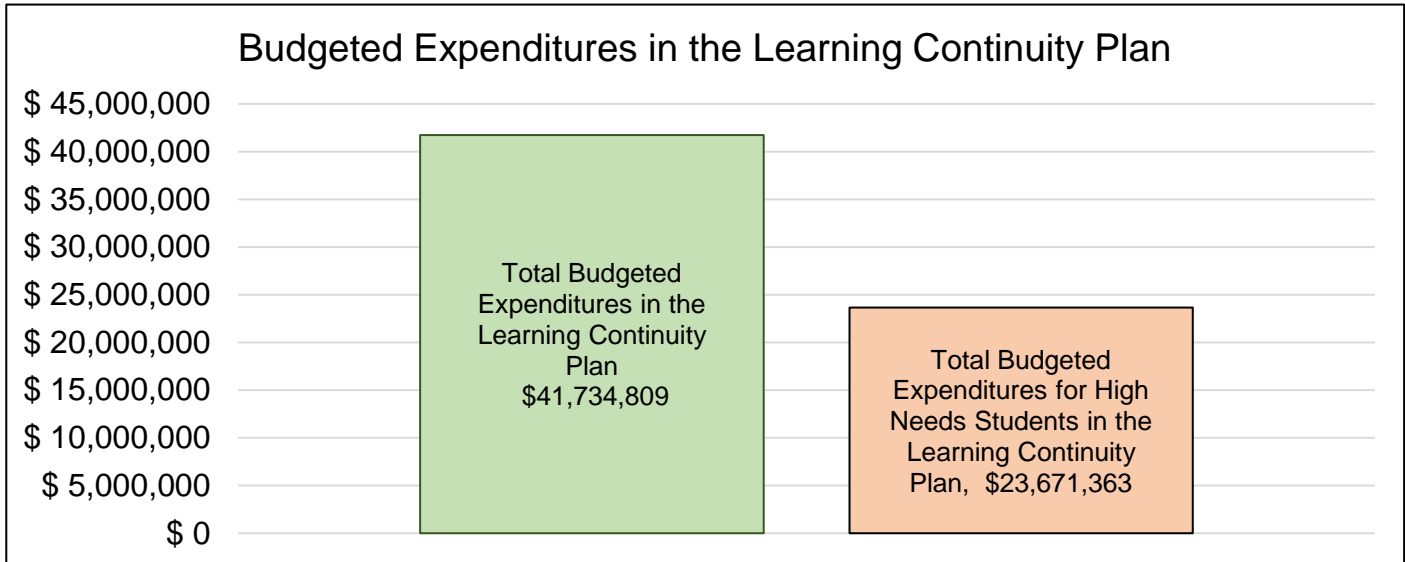


This chart shows the total general purpose revenue Chino Valley Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Chino Valley Unified School District is \$312,207,534.00, of which \$251,722,123.00 is Local Control Funding Formula (LCFF) funds, \$11,362,183.00 is other state funds, \$14,885,345.00 is local funds, and \$34,237,883.00 is federal funds. Of the \$34,237,883.00 in federal funds, \$19,721,284.00 are federal CARES Act funds. Of the \$251,722,123.00 in LCFF Funds, \$22,991,931.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Chino Valley Unified School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Chino Valley Unified School District plans to spend \$321,437,767.00 for the 2020-2021 school year. Of that amount, \$41,734,809.00 is tied to actions/services in the Learning Continuity Plan and \$279,702,958.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

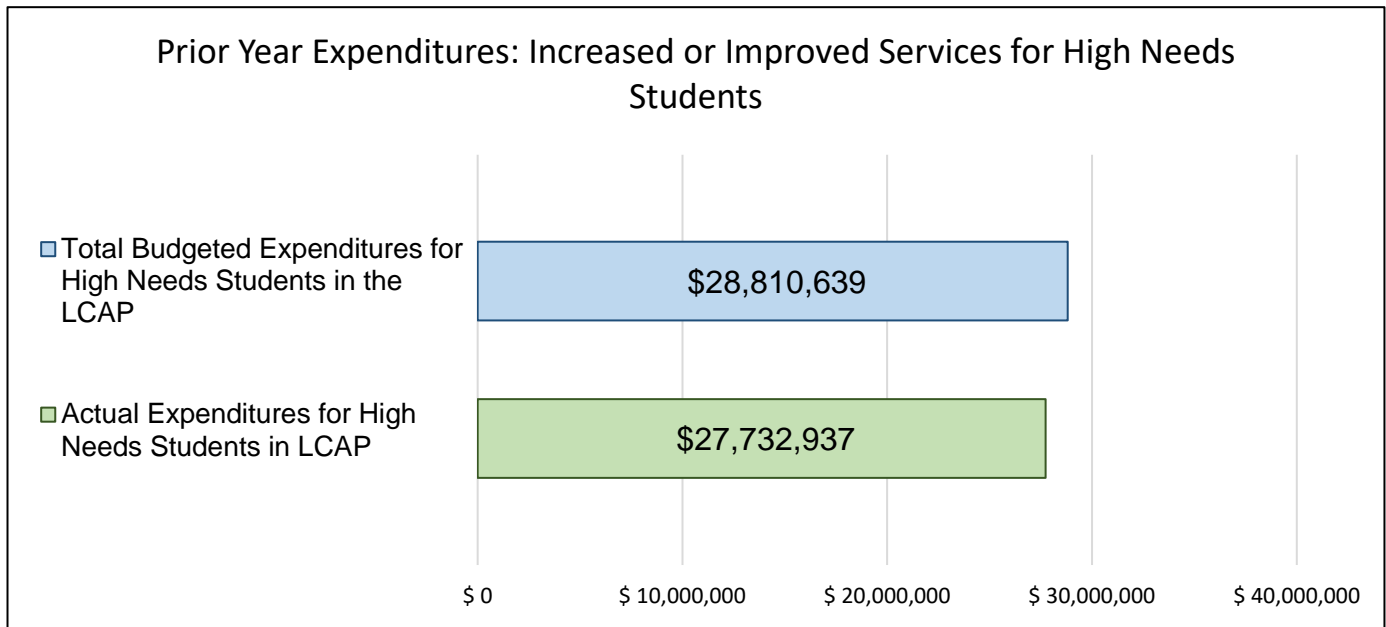
Special Education Expenditures, Regular Education Teachers/Aides Salaries & Benefits, Administration & Support Staff Salaries & Benefits, Supplies, Operational, & Capital Expenditures, Federal/State/Local Restricted Expenditures

# LCFF Budget Overview for Parents

## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Chino Valley Unified School District is projecting it will receive \$22,991,931.00 based on the enrollment of foster youth, English learner, and low-income students. Chino Valley Unified School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Chino Valley Unified School District plans to spend \$23,671,363.00 towards meeting this requirement, as described in the Learning Continuity Plan.

### Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Chino Valley Unified School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Chino Valley Unified School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Chino Valley Unified School District's LCAP budgeted \$28,810,639.00 for planned actions to increase or improve services for high needs students. Chino Valley Unified School District actually spent \$27,732,937.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$1,077,702.00 had the following impact on Chino Valley Unified School District's ability to increase or improve services for high needs students:

Due to the COVID-19 pandemic, school closures effective March 13, 2020 resulted in expenditure savings in programs, services, and personnel costs.